

	2024 Budget				
	General	Proj Sightline	Mission	Comm Care	Total
Income					
Regular Contributions	\$1,500,000				\$1,500,000
Special Contributions		\$320,000	\$150,000	\$200,000	\$670,000
Interest, rebate, fees	\$114,700				\$114,700
Additional funds		\$209,000			\$209,000
Use of reserves	\$56,000				\$56,000
Carryover					\$0
Transfers					\$0
Grant					\$0
Total Income	\$1,670,700	\$529,000	\$150,000	\$200,000	\$2,549,700
Expenses					
FAMILY - CHILDREN	\$12,240				\$12,240
FAMILY - FAMILY	\$3,510				\$3,510
FAMILY - STUDENT	\$17,325				\$17,325
PASTORAL CARE	\$8,685				\$8,685
WORSHIP	\$11,400				\$11,400
SUPPORT-COMMUNICATIO	\$56,283				\$56,283
SUPPORT-FACILITIES	\$486,778	\$524,000			\$1,010,778
SUPPORT-FINANCE	\$18,910				\$18,910
SUPPORT-LEADERSHIP	\$4,000				\$4,000
SUPPORT-OFFICE SUPPOF	\$19,050				\$19,050
SUPPORT-STAFF	\$1,032,429				\$1,032,429
Benevolence				\$200,000	\$200,000
Missions			\$150,000		\$150,000
Total Expenses	\$1,670,610	\$524,000	\$150,000	\$200,000	\$2,544,610
Net Income - Expenses	\$90	\$5,000	\$0	\$0	\$5,090
Contribution Details:					
Weekly contribution	\$25,000				
Year End giving	\$200,000				